

Use for President's report and Institutional profile

Financial Indicators

For Fiscal Year Ending 5/31	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Demand</b>									
<b>Freshmen</b>									
Applications Received	5,187	5,720	5,932	6,221	6,343	6,454	7,562	8,969	9,009
Acceptance Rate	68.8%	67.2%	64.3%	73.5%	71.7%	70.2%	63.3%	66.9%	64.3%
<b>Contribution Ratios</b>									
<b>%of Current Fund Revenues</b>									
Tuition and Fees	60.6%	57.7%	59.0%	61.9%	62.5%	61.1%	63.8%	65.2%	65.5%
Contributions	2.9%	2.6%	1.4%	0.9%	1.2%	2.1%	1.0%	0.5%	1.0%
Investment Return for Operations	8.4%	10.5%	7.0%	6.4%	6.0%	6.6%	7.1%	7.6%	7.4%
Auxiliary Income	16.7%	15.5%	16.1%	16.6%	16.4%	15.4%	15.2%	15.1%	15.1%
<b>Market Value of Investments (\$000's)</b>									
Endowment Funds	245,507	242,512	172,618	202,044	237,122	211,113	236,536	264,216	267,945
Annuities and Funds Held in Trust	11,462	11,857	9,493	9,759	10,230	9,098	8,180	8,431	8,293
<b>Liquidity Indicators</b>									
Cash and Cash Equivalents (000's)	11,641	17,901	30,048	13,442	412	1,049	3,068	2,711	5,204
Cash and Investments to Operations	231.4%	216.6%	163.4%	172.8%	173.2%	148.9%	157.6%	177.9%	183.1%
Debt to Equity	34.6%	32.7%	39.4%	35.8%	31.7%	32.8%	29.8%	29.2%	27.9%
<b>Other selected data</b>									
Full-time Equivalent Enrollment	5,537	5,508	5,318	5,337	5,332	5,193	5,061	5,085	4,943
Total University Assets, Net (\$000's)	366,473	386,135	322,356	363,202	389,361	370,830	399,155	434,191	429,811
Total Realized Gifts (\$000's)	10,736	18,312	16,151	15,880	13,841	17,200	12,783	8,073	8,458