

# Bradley University OPE ID: 00164100

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## GENERAL INFORMATION

Location: 1501 W Bradley Ave Peoria, IL 61625

Phone: (309) 676-7611

Number of Full-time Undergraduates: 4,278

Men: 2,102

Women: 2,176

## ATHLETIC DEPARTMENT INFORMATION

Director: Dr. Chris Reynolds

Address:

1501 W BRADLEY AVE PEORIA, IL 61625-0001

Reporting Year: 06/01/2016 - 05/31/2017

Reporting Official: Pratima Gandhi

Title: Controller

Phone: (309) 677-3117

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	36	N/A
Basketball	15	15
All Track Combined	74	80
Golf	12	12
Soccer	38	
Softball	N/A	20
Tennis		10
Volleyball		18
Total Participants Men's and Women's Teams	175	155
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	126	101

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf	1		1						1
Soccer	1		1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Golf					1		1		1
Softball					1		1		1
Tennis	1		1						1
Volleyball					1		1		1
Coaching Position	1	1	2	0	4	0	4	0	6

Totals

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$244,930	\$82,613
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$272,144	\$90,123
Number of FTEs Included in Average	4.50	5.50

CAVEAT

Same Head Track and Cross Country Coach for Both Genders

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		2	1	1		1		1	3
Golf									0
Soccer	2		2						2
Coaching Position Totals	7	3	8	2	0	1	0	1	11

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1		2		2		3
All Track Combined		2	1	1		1		1	3
Golf		1		1					1
Softball					2		2		2
Tennis		1		1					1
Volleyball	2		2						2
Coaching Position Totals	3	4	4	3	4	1	4	1	12

CAVEAT

Same Head Track and Cross Country Coach for Both Genders

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$61,465	\$48,885
Number of Assistant Coaches Included in Average	10	10
Average Annual Institutional Salary per FTE	\$79,310	\$63,077
Number of FTEs Included in Average	7.75	7.75

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,133,038	\$2,082,793	\$4,215,831
Ratio (percent)	51	49	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$138,216	\$123,137	\$261,353

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$24,967	\$374,508	15	\$15,821	\$237,308	\$611,816
Baseball	36	\$7,730	\$278,271	N/A	N/A	N/A	\$278,271
All Track Combined	74	\$1,575	\$116,559	80	\$1,440	\$115,174	\$231,733
Golf	12	\$5,481	\$65,770	12	\$8,206	\$98,467	\$164,237
Soccer	38	\$4,932	\$187,415				\$187,415
Softball	N/A	N/A	N/A	20	\$7,305	\$146,093	\$146,093
Tennis				10	\$6,654	\$66,535	\$66,535
Volleyball				18	\$2,570	\$46,251	\$46,251
Total Operating Expenses Men's and Women's Teams	175	N/A	\$1,022,523	155	N/A	\$709,828	\$1,732,351

## Total Expenses by Team

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<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$3,359,417	\$1,438,412	\$4,797,829
Total Expenses of all Sports, Except Football and Basketball, Combined	\$3,221,654	\$2,783,353	\$6,005,007
Total Expenses Men's and Women's Teams	\$6,581,071	\$4,221,765	\$10,802,836
Not Allocated by Gender/Sport	N/A	N/A	\$5,380,347
Grand Total Expenses	N/A	N/A	\$16,183,183

## Total Revenues by Team

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<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$3,359,417	\$1,438,412	\$4,797,829
Total Revenues of all Sports, Except Football and Basketball, Combined	\$3,221,654	\$2,783,353	\$6,005,007
Total Revenues Men's and Women's Teams	\$6,581,071	\$4,221,765	\$10,802,836
Not Allocated by Gender/Sport	N/A	N/A	\$5,380,347
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$16,183,183

## Revenues & Expenses Summary

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<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1 Total of Head Coaches' Salaries	\$1,224,650	\$495,678	\$1,720,328
2 Total of Assistant Coaches' Salaries	\$614,650	\$488,850	\$1,103,500
3 Total Salaries (Lines 1+2)	\$1,839,300	\$984,528	\$2,823,828
4 Athletically Related Student Aid	\$2,133,038	\$2,082,793	\$4,215,831
5 Recruiting Expenses	\$138,216	\$123,137	\$261,353
6 Operating (Game-Day) Expenses	\$1,022,523	\$709,828	\$1,732,351
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$5,133,077	\$3,900,286	\$9,033,363
8 Total Expenses for Teams	\$6,581,071	\$4,221,765	\$10,802,836

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,447,994	\$321,479	\$1,769,473
10	Not Allocated Expenses			\$5,380,347
11	Grand Total Expenses (Lines 8+10)			\$16,183,183
12	Total Revenues for Teams	\$6,581,071	\$4,221,765	\$10,802,836
13	Not Allocated Revenues			\$5,380,347
14	Grand Total Revenues (Lines 12+13)			\$16,183,183
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

